

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A36000 Planning and Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00015 - Real Estate - City	
360131 - Real Estate-City	
Manager I - Plan & Dev	2
Principal Development Splst	3
Senior Development Specialist	17
Supervising Assessment Tech	1
Appraiser III	1
Assessment Technician	5
Head Clerk	1
Principal Clerk	1
Senior Clerk/Teller	1
Senior Typist	2
Teller	3
Typist	5
Real Estate-City Org Total	<u>42</u>
Real Estate - City Appro Total	<u>42</u>
00883 - Development - City	
360105 - Planning - City	
Principal City Planner -Design	1
Sr City Planner - Design	1
Planning - City Org Total	<u>2</u>
360125 - Site Plan Review	
Principal City Planner -Design	1
Sr City Planner - Design	2
Information Technician	2
Delivery - Driver	1
Site Plan Review Org Total	<u>6</u>
360145 - Development City	
Manager I - Plan & Dev	1
Engineering Services Coord	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00883 - Development - City	
360145 - Development City	
Principal Development Splst	1
Sr City Planner - Design	3
Senior Associate Architect	1
Senior Development Specialist	6
Sr Asst Civil Eng - Design	1
Sr Information Technician	1
Information Technician	1
Senior Typist	1
Development City Org Total	<u>17</u>
Development - City Appro Total	<u>25</u>
10885 - CDBG Admin - General Fund	
363107 - CDBG Admin - General Fund	
Manager I - Plan & Dev	1
Principal Development Splst	1
Senior Development Specialist	4
Senior Accountant	2
Principal Clerk	1
Senior Clerk	1
CDBG Admin - General Fund Org Total	<u>10</u>
CDBG Admin - General Fund Appro Total	<u>10</u>
General Fund Group Total	<u>77</u>
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360010 - Administration	
Director - PDD	1
Deputy Director - PDD	2
Exec Manager - PDD	6
Asst Director - Plan and Dev	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360010 - Administration	
Manager II - Plan & Dev	3
Supervising Publicist I	1
Admin Asst GD II	1
Administrative Specialist I	1
Publicist III	1
Office Management Assistant	6
Executive Secretary III	1
Executive Secretary II	2
Senior Stenographer	2
Typist	4
Administration Org Total	<hr/> 32
360011 - EZ Monitor	
Manager I - Plan & Dev	1
Principal Development Splst	1
Senior Accountant	3
Senior Development Specialist	3
Senior Typist	1
EZ Monitor Org Total	<hr/> 9
360012 - Grants/MIS	
Manager I - Plan & Dev	2
Prin City Planner - Research	1
Prin Data Proc Prog Analyst	1
Principal Development Splst	1
Principal Accountant	1
System Programming Coordinator	1
Senior Accountant	2
Senior Development Specialist	1
Sr Governmental Analyst	1
Semi-Sr Accountant	1

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FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360012 - Grants/MIS	
Assoc Development Specialist	1
Stenographer	1
Grants/MIS Org Total	<u>14</u>
360013 - Financial Management	
Manager I - Plan & Dev	1
Principal Accountant	4
Senior Accountant	5
Principal Clerk	1
Senior Clerk	1
Delivery - Driver	1
Financial Management Org Total	<u>13</u>
360015 - Contract Compliance	
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	1
Principal Development Splst	2
Principal Accountant	2
Senior Accountant	2
Sr Governmental Analyst	1
Senior Development Specialist	3
Contract Compliance Org Total	<u>13</u>
PDD Administration BG Appro Total	<u>81</u>
06044 - Development BG	
360060 - Development	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	3
Principal Development Splst	5
Senior Development Specialist	8
Sr City Planner - Design	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06044 - Development BG	
360060 - Development	
Sr Indust & Comm Dev Splst	2
Sr Assoc Mech Eng - Design	1
Senior Associate Architect	2
Sr Asst Arch Eng - Design	1
Information Technician	2
Typist	1
Development Org Total	28
360100 - Planning	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	2
Prin City Planner - Research	5
Principal City Planner -Design	4
Principal Development Splst	1
Sr City Planner - Design	1
Senior Associate Architect	1
Sr City Planner - Research	9
Sr Geograph Info Sys Supp Tech	1
Drafting Technician IV	1
Drafting Technician III	1
Assoc Development Specialist	1
Senior Typist	1
Typist	1
Planning Org Total	32
360120 - Real Estate BG App 6044	
Manager II - Plan & Dev	1
Principal Clerk	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06044 - Development BG	
360120 - Real Estate BG App 6044	
Typist	1
Real Estate BG App 6044 Org Total	<u>3</u>
Development BG Appro Total	<u>63</u>
06667 - NRR Rehabilitation Program Staff BG	
360041 - Neighborhood Development	
Manager I - Plan & Dev	1
Senior Development Specialist	3
Sr City Planner - Research	1
Senior Clerk	1
Neighborhood Development Org Total	<u>6</u>
360090 - Housing Services	
Manager I - Plan & Dev	2
Principal Development Splst	3
Sprv Housing Rehab Splst	4
Housing Rehabilitation Splst	17
Senior Development Specialist	12
Assoc Development Specialist	2
Principal Clerk	1
Senior Clerk	1
Senior Typist	2
Stenographer	1
Typist	1
Housing Services Org Total	<u>46</u>
NRR Rehabilitation Program Staff BG Appro Total	<u>52</u>
Special Revenue Fund Group Total	<u>196</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG45 - Capital Projects Fund Group	
06106 - Home Program 94 Administration	
360080 - Home Administration	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2
Principal Development Splst	1
Senior Development Specialist	5
Housing Rehabilitation Splst	4
Senior Typist	3
Typist	1
Home Administration Org Total	<hr/> 17
Home Program 94 Administration Appro Total	<hr/> 17
Capital Projects Fund Group Total	<hr/> 17
AGENCY TOTAL	<hr/> <hr/> 290